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City of Galveston, Texas
Brownfields Site Assessment Pilot Project (BSAPP)

Quarterly Project Progress Report
First Fiscal Quarter 2002 (October 1, 2001 through December 31, 2001)

Submitted to Ms. Camisha Scott, U.S. EPA Region 6 Brownfields Project Officer

Ref. Nos: U.S. EPA Assistance ID No. BP986187-01-2
BSAPP Doc. No. BSAPP-001-02

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1.0 Background

The City of Galveston's Brownfields Site Assessment Pilot Project grant was officially awarded on September 30, 1998. All remaining project work was completed in the 1st quarter of FY2000. All project objectives under the original funding were met. We applied to EPA for the second time for supplemental funding in January 2001. We were successful, and the project has been re-initiated with the new objectives as outlined in the supplemental proposal. The supplemental funding selection was made in March 2001, and awarded in July 2001. This document presents the twelfth official quarterly report since the initial grant award, and covers the 1st fiscal quarter of 2002 (October 1, 2001 through December 31, 2001).

2.0 Activities This Quarter

Very little activity occurred in this 1st fiscal quarter. In the last quarterly report we had reported that the City was considering relocating their Recycle Center from its present location on 61st Street to the Brownfield site at 600 51st Street due to a potential sale of the 61st Street property. We had also reported that the sale of the 61st Street property did not happen, so the recycle center would not be relocated. However, the City has decided they wish to relocate the Recycle Center to the Brownfield site anyway.

We conducted follow-up of the new cleanup plan submitted to the TNRCC Voluntary Cleanup Program (VCP) group to re-confirm it would be an acceptable approach. We

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then met with the Galveston Tax Foreclosed Property Resale Committee on the 600 51st St. site, along with Brandon Wade, the City's Asst. City Manager and Keith Ware, the Pollution Control Officer and Recycle Center Manager. We presented the new cleanup approach and cost estimate to the Committee. The City made a purchase proposal to the Tax Committee to purchase the site for its value less the cleanup cost estimate. The Committee has taken the proposal under consideration, but as yet has made no decision. We also presented and discussed with the Tax Committee the Phase 1 Assessment results on the former metal working facility located at 3224 Broadway (Rear).

The City Manager has decided to take no action at this time on the Maco Stewart Beach owned by the Bay Area Council of the Boy Scouts of America.

No activity occurred in December, and no new sites have been added this quarter.

3.0 Next Quarter's Planned Activities

The Mayor has requested a meeting to further discuss possible redevelopment issues and concepts for the East End Flats. We plan to also contact the BN&SF Railroad once more about the 37th and Harborside site desired for the youth sports complex.

4.0 Schedule Status

The second phase of the project under the supplemental funding commenced in July 2001. The project is anticipated to run for two years through July 2003.

5.0 Budget Status

The old cooperative agreement has been superceded by the new cooperative agreement. The remaining previous budget was less than \$100. The new starting budget was \$150,000 for site assessment and redevelopment planning, and \$50,000 for Greenspace Development. As of December 31, 2001, \$13,195.31 has been expended from the \$150,000, and nothing has been expended from the \$50,000. Detailed Budget Reports are included as Attachments 1 and 2.

6.0 Work Products Developed This Quarter

The only work product developed in this quarter was the 3rd and 4th quarter FY 2001 quarterly progress report.

7.0 Key Measures of Performance

See attached spreadsheet, Attachment 3.

City of Galveston
Brownfields Site Assessment Pilot Project
Quarterly Budget Report: 3rd 4th QTRs FY2001 (4/01 - 9/01) - Base Project

Task Breakdown	PROJECT BUDGET	This Period 1stQTR2001	Previous Total	Cummulative To Date	Remaining Budget
Task 1: Planning, Project Management & Coordination, Travel, Other					
Prime Contract	\$ 30,000.00	\$ 4,822.50	\$ -	\$ -	\$ 30,000.00
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 2,000.00	\$ 1,024.48	\$ -	\$ 1,024.48	\$ 975.52
Other	\$ 1,000.00	\$ 46.04	\$ -	\$ 46.04	\$ 953.96
Task Total	\$ 34,000.00	\$ 5,893.02	\$ -	\$ 5,893.02	\$ 28,106.98

Task 2: Identification/Selection of Sites & Data Base Development					
Prime Contract	\$ 5,000.00	\$ 1,070.00	\$ -	\$ 1,070.00	\$ 3,930.00
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 5,000.00	\$ 1,070.00	\$ -	\$ 1,070.00	\$ 3,930.00

Task 3: Community Involvement					
Prime Contract	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Subcontracts	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Materials/Supplies	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Task Total	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00

Tasks 4 & 5: Phase I & II Environmental Site Assessments					
Prime Contract	\$ 35,000.00	\$ 1,525.00	\$ -	\$ 1,525.00	\$ 33,475.00
Subcontracts	\$ 35,000.00	\$ 379.50	\$ -	\$ 379.50	\$ 34,620.50
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 70,000.00	\$ 1,904.50	\$ -	\$ 1,904.50	\$ 68,095.50

Task 6: Redevelopment Planning					
Prime Contract	\$ 15,000.00	\$ 2,162.50	\$ -	\$ 2,162.50	\$ 12,837.50
Subcontracts	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00
Materials/Supplies	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 29,000.00	\$ 2,162.50	\$ -	\$ 2,162.50	\$ 26,837.50

PROJECT TOTAL	\$ 150,000.00	\$ 11,030.02	\$ -	\$ 11,030.02	\$ 138,969.98
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Attachment 1
To The City of Galveston's
Quarterly Project Report

City of Galveston
Brownfields Site Assessment Pilot Project
Quarterly Budget Report: 3rd 4th QTRs FY2001 (4/01 - 9/01) - Greenspace

Task Breakdown	PROJECT BUDGET	This Period 1stQTR2001	Previous Total	Cummulative To Date	Remaining Budget
Task 1: Planning, Project Management & Coordination, Travel, Other					
Prime Contract	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ -	\$ -	\$ -	\$ -	\$ -

Task 2: Identification/Selection of Sites & Data Base Development					
Prime Contract	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ -	\$ -	\$ -	\$ -	\$ -

Task 3: Community Involvement					
Prime Contract	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Subcontracts	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Materials/Supplies	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00

Tasks 4 & 5: Phase I & II Environmental Site Assessments					
Prime Contract	\$ 13,000.00	\$ -	\$ -	\$ -	\$ 13,000.00
Subcontracts	\$ 21,000.00	\$ -	\$ -	\$ -	\$ 21,000.00
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 34,000.00	\$ -	\$ -	\$ -	\$ 34,000.00

Task 6: Redevelopment Planning					
Prime Contract	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Subcontracts	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Materials/Supplies	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00

PROJECT TOTAL	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
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City of Galveston, Texas
Brownfields Site Assessment Pilot Project
Key Indicators of Performance

Pilot Name: Galveston, Texas												
Estimated Brownfields (AP1): 33												
Potential Brownfields	Targeted Brownfields	Pilot Assessments Started	Pilot Assessments Complete	Non-Pilot Assessments Complete	Clean Sites	Cleanups Started	Cleanups Complete	Redevelopment Started	Cleanup Construction Jobs Leveraged	Non-Pilot Cleanup Dollars Leveraged	Redevelopment Jobs Leveraged	Non-Pilot Dollars Leveraged Constr./Redev.
AP2	AP3	AP4	AP5	AP6	AP7	AP8	AP9	AP10	AP11	AP12	AP13	AP14
57th & Stewart Road	Eliminated	Feb-99	Jun-99		N	N/A	N/A	N/A	N/A	N/A	N/A	N/A
600 51st. St.	Y	Feb-99	Sep-99	Dec-99	N	N						
East End Flats	Y	Aug-99	Jan-00		Y	N						
Old Central/Carver Park	Area Study	Aug-99	Dec-00		Y							
37th & Harborside	Y	Aug-99	Dec-00									
3224 Broadway (Rear)	Y	Jul-01	Jul-01									
Maco Stewart Camp Site	Y											
Teledyne Pipe Plant	N**	Aug-99	Dec-00									
1802 Mechanic	N											
514 21st Street	N**	Aug-99	Dec-00									
527 21st Street	N**	Aug-99	Dec-00									
202 25th Street	N**	Aug-99	Dec-00									
2610 Mechanic	N**	Aug-99	Dec-00									
318 27th Street	N**	Aug-99	Dec-00									
2627 Market	N**	Aug-99	Dec-00									
2701 Market	N**	Aug-99	Dec-00									
2728 Post Office	N**	Aug-99	Dec-00									
1201 Harborside	N											
1202 Postoffice	N											
1528 Mechanic	N**	Aug-99	Dec-00									
707 23rd Street	N**	Aug-99	Dec-00									
2327 Winnie	N**	Aug-99	Dec-00									
1119 23rd Street	N**	Aug-99	Dec-00									
910 23rd Street	N**	Aug-99	Dec-00									
2928 Broadway	N**	Aug-99	Dec-00									
3102 Avenue L	N**	Aug-99	Dec-00									
57th & Broadway	N											
425 59th Street	N											
3 Lennox	N											
6102 Broadway	N											
2417 57th Street	N											
5701 Avenue S	N											
302 25th Street	N**	Aug-99	Dec-00									
814 22nd Street	N**	Aug-99	Dec-00									
2728 Ball	N**	Aug-99	Dec-00									
TOTALS	5	4	2	1								
	**	Included as part of the Old Central/Carver Park Area Study										

Attachment 3
1st Quarterly Project Report
FY2002